

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2021
Current Dates: 10/1/2021 - 10/31/2021
Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,644.17	\$1,047.00	5	34,781.55	\$21,601.11	27	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,175.80	\$1,157.51	4	846,302.30	\$1,415,166.93	773	\$788,176.88	179.55%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$115,473.48	656	\$106,892.65	108.03%
A2c - Residential Retail	21,248.34	\$12,765.00	32	1,276,768.98	\$327,520.71	529	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,515.08	7	0.00	\$214,500.59	165	\$0.00	0.00%
Res Subtotal	24,068.31	\$30,484.59	48.00	2,157,852.83	\$2,094,262.82	2,150	\$895,069.53	
Res % of Total	28.08%	36.20%	54.55%	76.60%	77.68%	74.83%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,334.70	\$4,608.22	23	190,662.84	\$299,545.82	638	\$298,261.70	100.43%
IE Subtotal	3,334.70	\$4,608.22	23.00	190,662.84	\$299,545.82	638	\$298,261.70	
IE % of Total	3.89%	5.47%	26.14%	6.77%	11.11%	22.21%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	13,821.00	\$8,200.00	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	47,613.39	\$43,057.54	13	247,060.68	\$229,680.61	52	\$409,751.68	56.05%
C2a - C&I Existing Building Retrofit - Municipal	6,047.60	\$4,901.44	1	6,047.60	\$4,901.44	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,643.59	\$1,155.00	3	201,431.24	\$59,588.09	29	\$0.00	0.00%
C&I Subtotal	58,304.58	\$49,113.98	17.00	468,360.52	\$302,370.14	85	\$409,751.68	
C&I % of Total	68.03%	58.33%	19.32%	16.63%	11.21%	2.96%	25.56%	
Total	85,707.59	\$84,206.79	88	2,816,876.19	\$2,696,178.78	2,873	\$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.